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innovSpur supports the scaling up and early adoption of viable learning innovations with:

GRANT OF UP TO **\$500,000** or 75% of the Project Value **LEARN MORE** 

14

innov pur Official Launch 8<sup>th</sup> October 2024 4PM-6.30PM SUSS INL



## innovSpur Run 4 Official Launch 8<sup>TH</sup> OCTOBER 2024

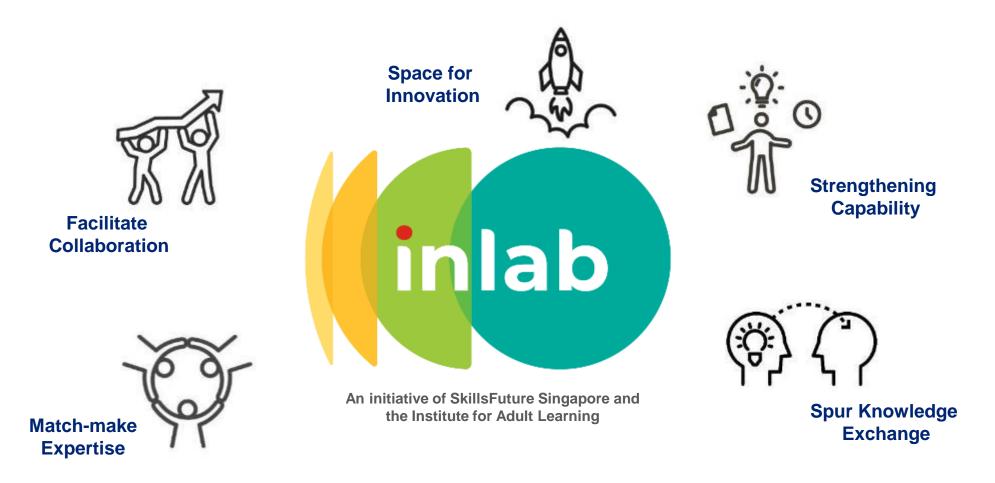


## **Program Outline**

- 1. Welcome & Introduction [25 min] (Ivan Lee, Raymond Tan, Selyn Chen from inlab)
  - About inlab IAL Innovation Centre
  - innovSeries and Partnering with inlab
  - SSG's iN.LEARN 2.0 initiative innovPlus, innovSpur, Sandbox
  - innovSpur Evaluation Process and Criteria
  - innovSpur Run 4 Application Process
- 2. How to develop edtech products that stick [15 min] (Dr Helen Bound, Director, Learning Futures)
- 3. Showcase by innovSpur Run 2 winner [15 min] - Bootstrap (*Dr Lynda Wee, CEO*)
- 4. Training & Adult Education Landscape Market Gaps & Opportunities for EdTech [15min] (Dr Chen Zan, Principal Researcher, IAL)
- 5. Developing Strong EdTech Leadership Abilities [15 min] (Deon Senturk, CEO & Founder, Slashie)
- 5. Question & Answer
- 6. Networking Dinner

### **Innovation Centre for the CET Sector**

Bringing together the CET community to explore, collaborate and innovate learning solutions, raising the quality of CET offerings and learning outcomes in Singapore.





### Incubation Grant initiatives – Focusing on Ideation, Prototyping and Experimentation



Innovate by taking on authentic, real-life learning challenges faced by local organisations, and stand a chance to receive funding support to develop a prototype of your winning solution.

\$200,000 prototyping and piloting grant



Ideas and hands-on platform for CET bringing together L&D professionals, solutionists, entrepreneurs and technology partners to generate ideas and brainstorm solutions to resolve learning challenges.

\$5,000 starter grant

#### Acceleration Grant initiative – Supporting Scaling Up and Adoption

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A new anchor programme of iN.LEARN 2.0, to support innovators and early adopters in scaling up viable prototypes or MVPs to for market commercialization.

Up to \$500,000 grant, or 75% of project's eligible cost.



### **Signature Series Enabling Learning Innovation**

#### **Capability Development initiative – Supporting Digitalisation of Course Delivery**

innov **ev** 

Designed to equip Training Providers with the necessary capabilities to redesign their present courses and curricula into quality technology-enabled, blended courses.

Funding of up to 35 consultancy hours

#### **Knowledge and Awareness Platforms**



Workshops, knowledge and insights sharing platform.

Also focusing on "*Cost effective and Easy-to-use*" learn-tech tools for the TAE sector and enterprises.



Be inspired and get useful insights from invited gurus and expert practitioners who are on the cutting-edge of CET innovations; and engage them through expert panel discussions.

### Find out more: https://www.ial.edu.sg/innovation



### **Building a Vibrant Learning Innovation Ecosystem**

We are looking for interested stakeholders willing to collaborate and value-add to driving innovation in CET learning.

### **Partnering with Purpose**

- Get involved in or contribute to our programs and initiatives
- Create value for CET learning, and stay on the cutting-edge, by participating in or adopting our learning solutions trials, prototypes and sandboxes
- Develop proprietary, next-generation innovations incorporating latest technology and practice



Training Providers and Professionals (TAE Community)



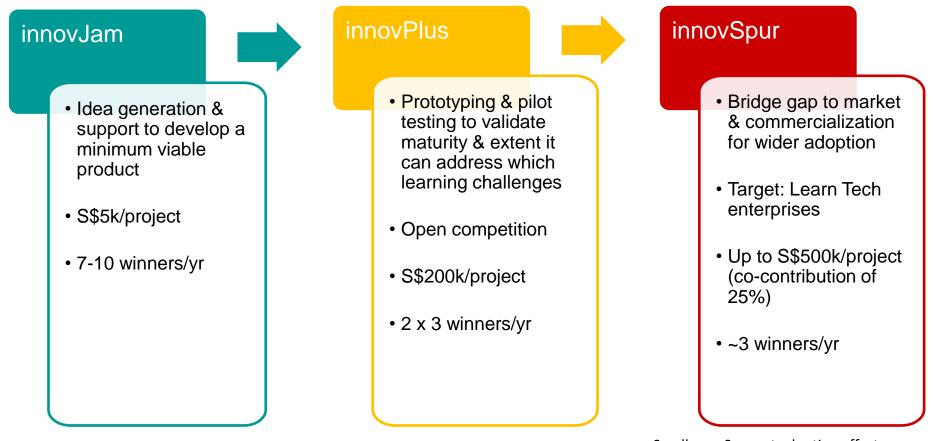


mmunity) \* TAE – Training and Adult Education

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### **Nurturing Solutionists and Innovations**

### From idea generation to commercialisation



Sandbox – Support adoption efforts, e.g. customer discovery, address regulatory obstacles when adopting an innovation.



### Finding the Right Partners to Make the Difference...

### **Solving Singapore CET challenges and sectoral pain-points**

- 1. Shortening of e-learning content development Faster go-to-market for new courses, hastening skills development; enabling self-customizable accredited courses
- 2. E-Assessment and proctoring of skills and competencies (going beyond assessing for knowledge), and increasing trust in AI-supported or AI-led assessments
- 3. Exploring new modalities of skills assessment and validation through AI affordances, while ensuring *Principles of Assessment & Rules of Evidence* are soundly adhered to for SSG funded courses
- 4. Connecting the 'last mile' journey from training completion to successful jobs or new roles emplacements
- 5. Easing the availability of learner and learning analytics using AI affordances for better interventions decisions, eg NLP-guided dashboards
- 6. Unifying learning and learner data across learning platforms, while simplifying learners' experience and onboarding Removing complexities for universal learning



### Making the Impact with Right Partners...



## EduGrowth



Australian Ed-Tech Innovation Alliance

#### **Network Partnerships**



ArcLab ZILLEARN

**Innovative Learning Solutionists** 





#### **Technology Players and Enablers for CET**

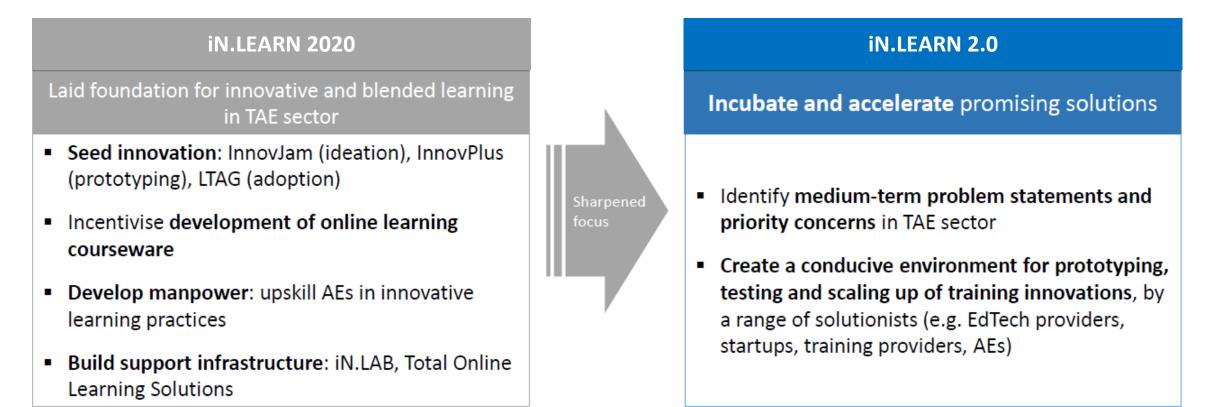


SUSSES SINGAPORE UNIVERSITY OF SOCIAL SCIENCES

#### Impact and Venture Start-up ecosystems

## **BACKGROUND OF IN.LEARN INITIATIVE**

Building on past achievements, iN.LEARN2.0 is taking on a more targeted approach to (1) Co-fund and co-share the risks of promising innovations and grant **regulatory** waivers to remove barriers that hinder the testing of new learning innovations and (2) Create a conducive environment for prototyping, testing and scaling up of learning innovations.



## **IN.LEARN 2.0 INITIATIVE**



- Building and extending on iN.LEARN 2020, iN.LEARN 2.0 focuses on scaling up adoption of innovative learning solutions comprising:
  - First, Incubate prototypes for industry-wide application;

Second, Accelerate promising prototypes towards commercialisation; and

- Third, <u>Sandbox</u> which provides innovators a conducive space for the experimentation and implementation of innovative CET solutions by granting time-limited regulatory waivers so that courses delivered using these innovative solutions can be eligible for SSG course fee funding and/or SkillsFuture Credit.
- Four focal areas:

The proposed solutions and/or Sandbox should fulfil at least one of four focus areas:

- 1) FA1: Increasing the uptake of online and blended learning by individuals;
- 2) FA2: Amplifying enterprises' adoption of innovative learning technology;
- 3) FA3: Developing effective remote assessment and proctoring solutions for individual and enterprise-led training;
- 4) FA4: Developing effective placement solutions that tighten the industry-training nexus

## Key Programs of iN.LEARN 2.0

	Incubator (innovPlus)	Accelerator (innovSpur)	Sandbox <sup>ASSG</sup>
Description	Develops promising ideas into minimum viable products (MVPs)	Develops successful Incubator MVPs into minimum marketable products (MMPs)	Helps innovators surmount regulatory obstacles to access course fee funding or SkillsFuture Credit
Quantum	Up to S\$200,000 per project, for a year	Up to S\$500,000 per project, for up to one year	Depends on the course fee grant (CFG) per project, for up to two years

## **Funding Details**



| | | **\ \ \ \** 

	Details
Project Duration	Typically 12 months
Support Quantum	Up to S\$500,000 of project qualifying cost
Qualifying Cost Items	<ul> <li>25% co-contribution of eligible cost</li> <li>Basic Manpower Costs</li> <li>Equipment / Software</li> <li>Material &amp; Consumables</li> <li>Professional Services</li> </ul>

- **Evaluation**: Two stages (Shortlist & Winning). For Final Winning Stage:
  - (1) SSG
  - (2) IAL
  - (3) Proposal/ Industry Reviewers (International / Esteemed)

## **Eligibility Criteria**





This call is open to all Singapore registered companies fulfilling the following criteria

- a) Registered and operating in Singapore;
- b) Local and foreign entities (with local UEN)

The initiative is open to an inclusive group of innovators, and is targeted at training providers, Education Technology solutionists, enterprises, and Training and Adult Education professionals.

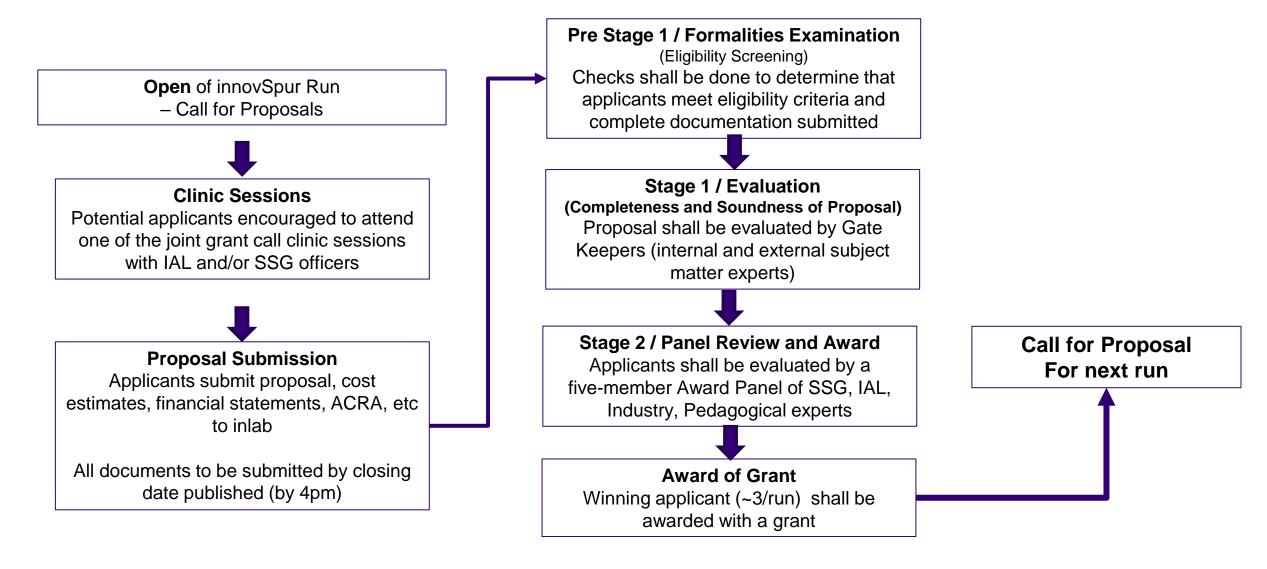


The proposed solutions should fulfil at least one of the Four Focus Areas:

- 1) Increase the uptake of online and blended learning by individuals;
- 2) Amplifying enterprises' adoption of innovative learning technology; and
- 3) developing effective remote assessment and proctoring solutions for individual and enterprise-led training.
- 4) Develop effective placement solutions, enterprises, & Training and Adult Education nexus.

## **Submission & Evaluation Process**

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## Pre and Stage 1: Shortlisting Evaluation Criteria innov pur

#### **Shortlisting Criteria**

- 1 Completeness of Proposals
- 2 Compliance with conditions e.g. alignment to focus area, extent of achieving intended learning outcomes

#### **3** Completeness and Soundness

Quality of Proposal (Product-Market-Technology + Commercialisation Plan) to achieve Technology Readiness Level ≥7 (min), 02 (min) x Enterprise Adoption from Different Sectors

#### 3a Business (Market and Competition)

<sup>3b</sup> Business (Receivers)

<sup>3c</sup> Technology (Technical application / intellectual properties)

<sup>3d</sup> Project & Plan (Resources)

<sup>3e</sup> Risk, Challenges and Mitigations

## Pre and Stage 1: Shortlisting Evaluation Criteria innov pur

#### **Important Considerations**

- 1. Extent of innovativeness and ecosystem disruption (i.e. are similar solutions available in the market)
- 2 Scalability within and beyond Singapore (outcomes beyond 02 adopters/learners)
- 3 Suitable risk mitigation strategy, including a realistic implementation plan and schedule
- 4 Track record and required skills/competencies of project team

## Stage 2: Award Evaluation Criteria / Grading

#### (A) Contribution to Grant *◄* Objectives (30 points)

Alignment to one or more of the four Focus Areas

- Contribute to iNLEARN 2.0's goal of driving learning innovation
- Potential to increase adoption for individual / enterprises / TAE
- Fit 4 Purpose
- Extent Project Objectives can be met
- Framework, Design, Methodology appropriate and sound
- Sufficiency of data / scientific justification / market research
- Extent of innovativeness and Technology Readiness Level (TRL) (entry & exit)

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- Learning solutions / outcomes and concepts: extent it is original & innovative
- Address a capability gap, major trend/ driver of change to impact TAE
- Pedagogical underpinnings (Integration of research knowledge and use of learning theories into the proposed innovation)

Scientific Excellence & Innovation Potential (20 points)

(B) Strength of

## Stage 2: Award Evaluation Criteria / Grading

(C) Application & Deployment in Singapore & Commercialisation (30 points)

> (D) Execution Strength & Technical ◄
>  Competency (20 points)

- Potential to develop a product, process or service that leads to commericalisation
- Diversity in the participating pilot (adopter) organisation
- Ecosystem disruption / Plan to translate to the identified industry(ies), industry engagement

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- Expected impact on individuals, training providers & enterprises
- Suitable risk mitigation strategy, realistic implementation ( & a postimplementation) plan & schedule
- Scalability within & beyond Singapore
- Members with relevant expertise and experience
- Proposal integrate relevant public /pvt sector, tech providers & adopters fm SG or international to strengthen market appeal and enhance competitiveness
- Project milestones and resources

## **Subscribe to our mailing list!**





### https://bit.ly/inlabsubscribe

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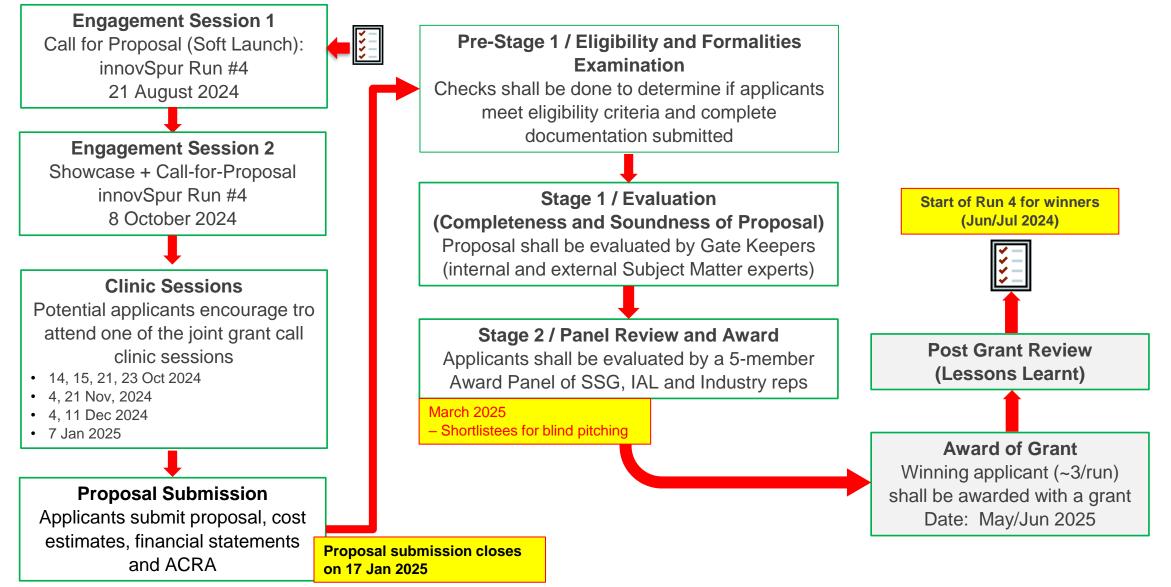
# innovSpur Run 4 Application Process

Selyn Chen, Senior Manager

8<sup>TH</sup> OCTOBER 2024



## Run 4 Submission / Evaluation Timeline & Process innov **5**pur



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## **Application Forms**

- To read the Info kits and follow the application guidelines in the checklist page eg
- Documents:
  - Grant Call Info Sheet
  - **Application Form**
  - Accelerator project proposal
  - Annex A Schedule
  - Annex B Budget
  - Annex C CV
  - Annex D letter of intents (at least 02 enterprise adaptors)
  - Application checklist
  - **Declaration and Consent**
- Application Evaluation Matrix, Financial Assessment,
- **Regulatory Sandbox**

#### Contact Person: selynchengw@ial.edu.sg

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	1. PROJECT DE	TAILS	S & DESCR	IPTION	Ŀ					L			https:
	Project Owner	(PO):	CLICK O	R TAP H	ERE TO	DENTER	TEXT						
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	Focus Are				ERPRIS			IN.LEAR	<u>N</u> 2.0-	INNOVSPUR	GRANT	APPLICAT	ION FORM
			TECHNOLO	DGY.				INOLOGY REA					
	Focus Area 3: DEVELOP EFFECTIVE				Please indicate the TRL range based on the table below:								
	Encur Arr	SOLUTIONS FOR INDIVIE				et TRL	<u>x</u>	_					
	L TOCUSAR	INDUSTRY-TRAINING NE						-					
							TRL	Basic principl	0.5	Description Lowest level of technology re		diness Scien	tific research begins
	Proposal Title:						1				to applied r	esearch and d	evelopment (R&D).
	Budget Reques	ted:	Support P		Main UEN:					properties.			
	List of Project Te	am M					TRL 2	Technology concept and/or application formulated		Invention begins. Once basic principles are observed, practica applications can be invented. Applications are speculative, and there may be no proof or detailed analysis to support the assumptions. Examples are limited to analytic studies. Active R&D is initiated. This includes analytical studies and			
	Role	Nam	-	Design	ation		TRL						
	Lead PD <sup>2</sup> Development			Design			3	Analytical and experimental		laboratory studies	to physical	ly validate the	analytical prediction
	Team <sup>2</sup> (1,2,)							function and/ characteristic			if separate elements of the technology. Examples include components that are not yet integrated or representative.		
	Collaborator <sup>4</sup> (1)							concept					
	Collaborator*(2)						TRL 4	Component a breadboard v		they will work toge	ther. This is	relatively "lov	ited to establish that v fidelity" compared
	Please add in more rows if there are more team memb				in laboratory environment		with the eventual a hoc" hardware in t			the integration of "a bility of core			
	number (UEN),									components for th	e Prototype	validated in th	ie laboratory)
	proposed project. This organisation will be named Government Agencies and Statutory Boards are n innovSpur Application Form (Vasion: 2a)		TRL 5		Component and / or breadboard validation in relevant environment		Fidelity of breadboard technology increases significantly. The basic technological components are integrated with reasonably realistic supporting elements so they can be tested in a simulat environment. Examples include "high-fidelity" laboratory integration of components.						
							TRL 6	System/subsy model or prot demonstratio relevant envir	otype n in a	Representative mo that of TRL 5, is tes major step up in a	del or proto ited in a rele technology testing a pro	avant environn 's demonstrate ototype in a hig	ed readiness. gh-fidelity laboratory

innovSpur Application Form (Version: 2)

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#### Important

Page 3 of 11

(Prototype demonstrated in a relevant environment

Latest application forms available for download from 1<sup>st</sup> Sept 2024.

https://www.ial.edu.sg/innovation/innovspur/

#### SKILLS Future SG

#### SUSS INL

IN.LEARN 2.0 - INNOVSPUR GRANT APPLICATION FORM

TRL		Description
TRL 7	System prototype demonstration in an operational environment	Prototype near or at the planned operational system. Represents a major atep up from TRL 6 by requiring demonstration of an actual system prototype in an operational environment (e.g., in a PC-based application program, in a mobile device, or in a classroom).
8	Actual system completed and qualified through test and demonstration	Technology has been proven to work in its final form and under expected conditions. In almost all cases, this TRL represents the end of true system development. Examples include developmental test and evaluation (DT&E) of the system in its intended weapon system to determine if it meets design specifications. UAT completed.
9	Actual system proven through successful mission operations	Actual application of the technology in its final form and under mission conditions, such as those encountered in operational test and evaluation (OT&E). Examples include using the system under operational mission conditions.

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## Guidelines for a Good Proposal

Your proposal has to convince the Reviewers and the Review Committee that your project is worthwhile and that you have the competence and plan to achieve the goals. Minimally this outline:

## Background: Follow the pointers in the Application Form (applicant details, TRL)

#### **Chapter 1: Preambles (page 1-3)**

Description of the project

- i. Describe the product/service or technology that you are developing.
- ii. What are the similar systems/solutions in the market (if any)? How is your product different or better?
- iii. What are the barriers to entry (if any) that will make replication of your product/service difficult for your competitors?
- iv. For this product, what is the target market in terms of size, customers, market niche, and geographical coverage?
- v. What are the pedagogical/andragogical underpinnings?
- vi. What are your pricing, promotion, sales, and distribution strategies?
- vii. Have you obtained any indications of interest from relevant reference customers, partners, adopters, or third-party investors for the proposed project?

#### Chapter 2: Preambles (page 4-5)

• Relevance to IN.LEARN2.0 & Contribution to Grant Objectives

- i. The extent of innovativeness and ecosystem disruption (i.e. are similar solutions
- ii. Expected impact on individuals, training providers, and enterprises?
- iii. Scalability within and beyond Singapore?

Chapter 3: The Reason / Motivation to develop the project.

Chapter 4: Your innovation: description of project plus separate page(s) on Pedagogical underpinnings

Chapter 5: Market Study of the Product (Market Viability Review)

Chapter 6: The Strategies to be implemented for the product to be profitable

### Chapter 7: Resources

Please follow the guide in the Application form.

**Chapter 8: Challenges, Risks & Mitigation measures** 

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### **Important Points to Note**

- Product level should be TRL 4 (Functional prototype, tested in at least one environment).
- Demo of product/solution during Stage 2 Pitching Day is compulsory.
- Scalability? At least 2 adopters with at least 1 Singapore based adopter (Past winners average 3-4).
- Innovativeness. Modular and Radical Only.
- Other than the importance on the Technology innovativeness, incorporating of learning science into the product/solution is equally important.
- Key members of the team must be stationed in Singapore.



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## Clinic Sessions for Run 4 (via Zoom)

- 1. 14 October 2024 (PM) fully booked
- 2. 15 October 2024 (AM)
- **3. 21 October 2024 (AM & PM)**
- 4. 23 October 2024 (AM)
- 5. 7 November 2024 (PM)
- 6. 14 November 2024 (AM)
- 7. 20 November 2024 (PM)
- 8. 3 December 2024 (AM)
- 9. 4 December 2024 (AM)
- 10. 10 December 2024 (AM)
- **11. 11 December 2024 (AM)**
- **12. 16 December 2024 (PM)**
- 13. 7 January 2025 (AM)
- **14.** 8 January 2025 (AM)

#### QR code for Appointlet booking





Or visit the innovSpur webpage to register for clinic sessions

https://www.ial.edu.sg/innovation/innovspur/

### **Proposal Submission for Run 4**

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Closing Date for Proposal Submission (one softcopy^ by Flash Drive (non returnable) + One colour hardcopy)	Friday, 17 January 2025, 1600 <sup>4</sup> hrs (GMT+8hrs, local standard time) Proposal must be submitted online to: Programme Manager, Accelerator Institute for Adult Learning 11 Eunos Road 8 #05-03/06, Lifelong Learning Institute Singapore 408601 selynchenqw@ial.edu.sg ivan_lee@ial.edu.sg
For any enquiries, you may contact:	Ivan Lee
	ivan_lee@ial.edu.sg Selyn Chen (Ms.)
	selynchenqw@ial.edu.sg



## innovSpur Run 4 Grant Budget Submission Raymond Tan, Principal Manager

8<sup>th</sup> October 2024

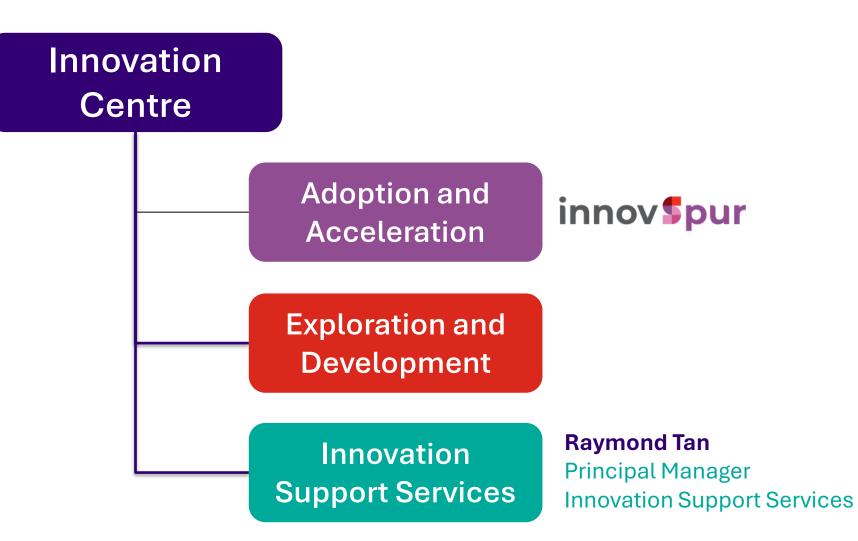


An Initiative By

### Introduction

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(2)



## Grant Budget Categories



- 4 budget categories
- Budget carefully, relevantly, affordably and reasonably
- Disbursements of fund is by reimbursements

D1) Expenditure on Manpower (EOM)

02) Hardware, Software and/or Equipment (HSE)

) Materials and/or Consumables (MC)

) Consultancy and Other Professional Services (COPS)

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## 01) Expenditure on Manpower (EOM)

✓ **Allowable costs**: Gross monthly salary comprising of basic salary; monthly variable component and employer's CPF contribution only.

X Non-Allowable costs: Allowances, bonuses, commissions, incentives, expense claims, medical benefits, overtime, GST expenses, etc.

Note: Salary support is only applicable to the development team. Key Employees must be based in Singapore





(5)

## 02) Hardware, Software and/or Equipment (HSE)

✓ Allowable costs: Reasonably and affordably purchased hardware, software license (incl. intellectual property licensing on andragogy related areas), initial delivery and handling costs (incl. insurance), initial installations, testing and training costs.

X Non-Allowable costs: Maintenance and support, extended warranty, and GST expenses.

Note: The suppliers or vendors engaged to procure items under this category cannot be parent, subsidiary or associate companies.

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## 03 Materials and/or Consumables (MC)

✓ **Allowable costs**: Reasonably and affordably purchased materials and/or consumables, initial delivery and handling costs of materials and consumables used relevant project.

### X Non-Allowable costs: GST expenses.

Note: The suppliers or vendors engaged to procure items under this category cannot be parent, subsidiary or associate companies.





04) Consultancy and Other Professional Services (COPS)

✓ **Allowable costs**: Professional fees payable to third parties for consultancy or sub-contracting services to develop the solution

**X Non-Allowable costs:** GST expenses.

Note: Consultancy/subcontracting services to parent, subsidiary or associate companies will not be supported



### Grant Budget Preparation

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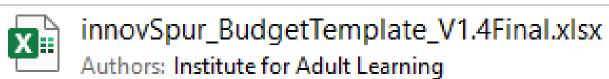
(8)

- Every item must have justification written succinctly without compromising important details on why such items are needed, how they will be used, etc.
- Applicants are expected to make an accurate assessment of their requirements
- Once budget is submitted, **it cannot be amended**. Please prepare carefully
- Every item claim records (salaries, invoices, subscriptions, bank statements, etc.) should incur within the Qualifying Period. No expenditure is claimable before or after the Qualifying Period.
- Every item's budget can only be used for that item. The budget for that item cannot be utilized for another item for whatever reason (E.g., use it for other items)

## Budget Form in Annex B

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Version 1.4



Properties ~						
Size	56.2KB					
Title	innovSpur Budget Template					
Tags	Add a tag					
Comments	Add comments					
Template						
Status	Version 1.4					
Status Categories	Version 1.4 Grant Management					
Categories	Grant Management					

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## Instructions Worksheet

#### **iN.LEARN 2.0 - INNOVSPUR PROGRAMME BUDGET SUBMISSON**

#### **INSTRUCTIONS FOR THIS BUDGET SUBMISSION FORM (ANNEX B - BUDGET TEMPLATE)**

#### **1** Please complete the following Microsoft Excel worksheet in the following order:

#### Applicant

- All fill-in fields are highlighted in Light Yellow
   <u>Complete all fill-in fields, including the remarks and justifications.</u> All other fields will be auto-populated.
- There should only be 1 budget worksheet per Applicant.
- if more than one Applicant workssheet, the next Applicant worksheet must link to the Consolidated Budget worksheet.

#### **Consolidated Budget**

 This worksheet will autofill once the <u>Applicant</u> worksheet is done. If additional <u>Applicant</u> worksheets are needed, remember to use back the summation formulas to consolidate the total costs.

#### Summary & Declaration

- This worksheet will autofill certain information taken from the <u>Applicant</u> worksheet. However, please ensure:
  - i) To type correctly Name and Designation of the Lead Principal Developer (LPD), and provide Signature and Date.
  - ii) To type correctly Name and Designation of the Authorised Representativein, and provide Signatue and Date
  - iii) To type correctly Name of the Organisation, and provide Company Stamp and Date.

#### Other Funding Support

- Please complete this worksheet for grants currently held or being applied by the Lead Principal Developer (Lead PD)
- 2 Please refer to "Guidelines for the Management of Competitive Grants", Appendix 1 on List of Non-Fundable Direct Costs when preparing the budget.

### Applicant Worksheet

iN.LEARN 2.0 - I	iN.LEARN 2.0 - INNOVSPUR PROGRAMME BUDGET SUBMISSON (Ver 1.4											
Proposed Title	Proposed Title Applicant Project Title											
Company Name Applicant Company N	lame	UEN Compa	iny UEN Num	ber	Name	Applicant Name						
Company Type Private Enterprises		Grant 75%	Self-Fund	25%	Email	l Applicant Email						
Category	Support	ort Non-Support Combined Requested		TOTAL	<sup>1</sup> Allowable: Gross salary comprising of basic; monthly variable component and employer's CPF contribution only.							
<sup>1</sup> Expenditure on Manpower (EOM) Key Manpower must be based locally	\$0.00	\$0.00	\$0.00	\$0.00		Non-Allowable: GST, allowance, bonuses, commission, expenses, incentives, medical benefits, overtime, etc.						
<ul> <li>Hardware, Software and/or</li> <li>Equipment (HSE)</li> </ul>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	" Allowable: Hardware/software incl. installation, testing & training. Non-Allowable: GST, maintenance & support, ext. warranty.						
* Material and/or Consumables (MC)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	* Allowable: Materials and/or consumables incl. delivery costs Non-Allowable: GST, supplier cannot be associate companies.						
Consultancy and/or Other Professional Services (COPS)	\$0.00	\$0.00	\$0.00	\$0.00		<ul> <li>Allowable: Third parties for consultancy or sub-contract services.</li> <li>Non-Allowable: GST, subcontracting to associate companies.</li> </ul>						

			Cost	Total	Su	ipport	Non-Support				
#	EOM Role	Full Name	Per Mth	Mths	Mth	Total	Mth	Total	What are the Deliverables of this Role? Provide Justification.		
1	Type Role	Type Full Name	\$0.00	0.0m	0.0m	\$0.00	0.0m	\$0.00			
2	Type Role	Type Full Name	\$0.00	0.0m	0.0m	\$0.00	0.0m	\$0.00			
Request for more rows above if required.											

		Cost	Total	Support		Non-Support		
#	HSE Description	Per Item	Items	Qty	Total	Qty	Total	Justification & Deliverables
1	Type HSE Description	\$0.00	0.0i	0.0i	\$0.00	0.0i	\$0.00	
2	Type HSE Description	\$0.00	0.0i	0.0i	\$0.00	0.0i	\$0.00	
	Request for more rows above if required							

Request for more rows above if required.

### Applicant Worksheet

iN.LEARN 2.0 -	INNOVS	PUR PROGR	AMME BU	DGET SUB	MISSON	(Ver 1.4)
Proposed Title		t Project Ti	tle			
Company Name Applicant Company N	lame	UEN Compa	ny UEN Num	ber	Name	Applicant Name
Company Type Private Enterprises		Grant <b>75%</b>	Self-Fund	25%	Email	Applicant Email
Category	Support	Non-Support Combined Requested TOTAL		TOTAL	<sup>1</sup> Allowable: Gross salary comprising of basic; monthly variable component and employer's CPF contribution only.	
<sup>1</sup> Expenditure on Manpower (EOM) Key Manpower must be based locally	\$0.00	\$0.00	\$0.00	\$0.00		<b>Non-Allowable:</b> GST, allowance, bonuses, commission, expenses, incentives, medical benefits, overtime, etc.
~ Hardware, Software and/or Equipment (HSE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<ul> <li>Allowable: Hardware/software incl. installation, testing &amp; training.</li> <li>Non-Allowable: GST, maintenance &amp; support, ext. warranty.</li> </ul>
* Material and/or Consumables (MC)	\$0.00	\$0.00	\$0.00	\$0.00	30.00	* Allowable: Materials and/or consumables incl. delivery costs Non-Allowable: GST, supplier cannot be associate companies.
Consultancy and/or Other Professional Services (COPS)	\$0.00	\$0.00	\$0.00	\$0.00	_	<ul> <li>Allowable: Third parties for consultancy or sub-contract services.</li> <li>Non-Allowable: GST, subcontracting to associate companies.</li> </ul>

		Cost	Total	Su	Support Non-Support		upport			
#	MC Description	Per Item	Items	Qty	Total	Qty	Total	Justification & Deliverables		
1	Type MC Description	\$0.00	0.0i	0.0i	\$0.00	0.0i	\$0.00			
2	Type MC Description	\$0.00	0.0i	0.0i	\$0.00	0.0i	\$0.00			
Request for more rows above if required.										

			Cost Total Support Non-Support		upport						
#	<b>COPS</b> Description		Per Mth	Mths	Mth	Total	Mth	Total	Justification & Deliverables		
1	Type Role	Type Full Name	\$0.00	0.0m	0.0m	\$0.00	0.0m	\$0.00			
2	Type Role	Type Full Name	\$0.00	0.0m	0.0m	\$0.00	0.0m	\$0.00			
3	Type Role	Type Full Name	\$0.00	0.0m	0.0m	\$0.00	0.0m	\$0.00			
	Request for more rows above if required.										

### **Consolidated Budget Worksheet**

iN.LEARN 2.0 - INNOVSPUR PROGRAMME BUDGET SUBMISSON
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CONSOLIDATED BUDGET Combined Non-Support Support Requested Expenditure on Manpower (EOM) Applicant Company Name \$ \$ \$ \$ ----[For added worksheets, follow the formulas above] SUB-TOTAL \$ \$ \$ \$ ----Support Non-Support Combined Requested Hardware, Software and/or Equipment (HSE) Applicant Company Name \$ \$ \$ \$ ----[For added worksheets, follow the formulas above] SUB-TOTAL \$ \$ \$ \$ ----Support Non-Support Combined Requested Material and/or Consumables (MC) Applicant Company Name \$ \$ \$ \$ ----[For added worksheets, follow the formulas above] SUB-TOTAL \$ \$ \$ \$ ----Support Non-Support Combined Requested Consultancy and/or Other Professional Services (COPS) Applicant Company Name \$ \$ \$ \$ ----SUB-TOTAL \$ \$ \$ \$ ----\*\* TOTAL REQUESTED \$

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(Ver 1.4)

### **Summary & Declaration Worksheet**

iN.LEARN 2.0 - INNOVSPUR PROGRAMME BUDGET SUBMISSON	(Ver 1.4)						
Applicant Project Title							
SUMMARY AND DECLARATION							
[For Official Use Only]							
Applicant Company Name							
Company UEN Number							
Applicant Name							
Applicant Email							

SUMMARY OF BUDGET REQUESTED	AMOUNT (S\$)
Expenditure on Manpower	\$ -
Hardware, Software and/or Equipment	\$ -
Material and/or Consumables	\$ -
Consultancy and/or Other Professional Services	\$ -
TOTAL BUDGET REQUESTED	\$ -

#### Declaration by Applicant Organisation

1. I declare that all the items proposed are required and necessary for my Project.

2. I declare that all the items proposed are accurate and reasonable, and are aligned to the objectives, proposed milestones and deliverables of my Project.

3. I ensure that the budget for all the proposed items above are necessary, not inflated and in accordance to the prevailing applied guidelines of my organisation.

4. I ensure that all purchased items are currently unavailable in my organisation. If the proposed item is available, I will provide reasonable justifications to purchase another one.

5. I am fully aware that I am required to share Equipment purchased using iN.LEARN 2.0 Accelerator funds with other Applicants in Singapore if necessary.

6. I have done my due diligence to properly and thoroughly check through the above submission, to ensure that all information provided are correct and free from error.

#### Submitted and Declared by:

Lead Principal Developer Name and Designation

Signature of Lead Principal Developer and Date

#### Endorsement by Authorised Representative of Applicant Organisation:

On behalf of the Applicant, I shall ensure that the usage of funds proposed in this project will be managed in accordance to the iN.LEARN 2.0 Accelerator Funding Guidelines, and governed within the prevailing policies of the institution.

Date

Name and Designation of Authorised Representative for

Signature of Authorised Representative



I his information is confidential and was prepared by IC solely for innovSpur; it is not to be relied on by any 3rd party without IC's prior written consent.

### **Other Funding Support**

#### iN.LEARN 2.0 - INNOVSPUR PROGRAMME BUDGET SUBMISSON

Applicant Project Title

#### 4 - DECLARATION OF OTHER FUNDING SUPPORT

Please complete this sheet for grants currently held or being applied by the Lead Principal Developer (Lead PD).

Please indicate "N.A." for grants currently with no awarded grants or grants being applied for.

All Lead Principal Developers must be accounted for under this section. Failure to do so may render the application invalid.

* Grant Title and ID	Funding Agency	Status	Total (\$)	Years	End Date	Role	Any overlap of Manpower with this	If overlaps, state no. of months for the
	(Eg. NRF, A*STAR, MOE, IMDA, etc.)		(S\$ '000)	Support	(dd-mmm-yyyy)	(Lead Principal Developer, Project Manager, etc.)	programme? (Yes / No / N.A.)	public-funded project.
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		
Type please	Type please		\$-	0.0 Yr	dd-mmm-yyyy	Type please		

#### IMPORTANT CONSIDERATION

1. If there are any current public funding project(s) that is/are of similar nature to this innovSpur Programme, then it will render this application invalid. This is because public funding coming from another agency to project(s) that is/are of similar nature to this innovSpur Programme will result in double funding.

2. If the Lead Principal Developer (Lead PD) is involved in other public funding project(s) that is/are of NO similar nature to this innovSpur Programme, Lead PD MUST declare his/her involvement in the public funding project(s) WILL NOT OVERLAP with this innovSpur programme in terms of Expenditure on Manpower. For example, If Lead PD already spend 6 months in other public funding projects, then the Lead PD can only put a maximum of 6 months manpower involvement for this innovSpur Programme.

(Ver 1.-



## Demo

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## What Else To Take Note?



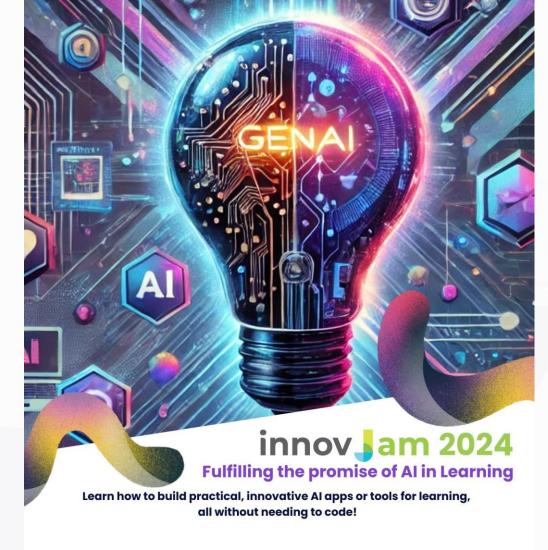
- If any individual has salary increase, or if any replacement hired is offered with higher salary during qualifying period, the increase will not be reimbursed. E.g., Person A, Gen AI developer, got \$120,000 approved budget for 12 months based on \$10,000 monthly. Five months later salary increase to \$15,000. The additional \$4000 will not be able to claim as the approved ceiling is still \$120,000.
- If any individual has salary decrease, or if any replacement hired is offered with lower salary during qualifying period, the decreased salary will be reimbursed.
- If an individual role has an approved budget item A, and for whatever reason is assigned to cover another role with an approved budget item B, the individual can only be claimed for approved budget item A. Double claiming is not allowed.
- If an individual role submitted falls into the executive management category such as chief officers (CEO, CTO, COO, CIO, CAIO, etc.), founders, managing directors, general managers, etc., a reduction formula will be used to calculate the approved budget amount. This is because any individual holding any executive management positions will surely have other responsibilities beside involving in this innovSpur 12-month programme. Example, if a CTO with a monthly salary of \$20,000 is requesting for a 12-month funding that comes up to \$240,000, that is indicating to the innovSpur programme reviewers that the CTO will not have other responsibilities during that 12 moths and only work on the innovSpur project, which is not plausible.

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# **Thank You**

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